



## Workers Arts and Heritage Centre

# Annual Report 2007

### Workers Arts and Heritage Centre

#### Centre des arts et du patrimoine des travailleurs et travailleuses

51 Stuart Street, Hamilton, Ont. L8L 1B5 Phone (905) 522-3003 Fax (905) 522-5424  
www.wahc-museum.ca Charitable number: 13844 4633 RR0001



## Message from the Co-Chairs

### 2007: The Year of the Building

Our home at 51 Stuart Street in Hamilton, Ontario, is the hub for our exhibitions, programs, and projects. As we work to explore workers' lives in a creative and encompassing way with others in labour and both the local and broader community, WAHC's list of partners and supporters is always growing. The Custom House, which is undergoing a host of renovations over the course of 2007 and 2008, now houses the Immigrant Culture and Art Association (ICAA), the Trinidad and Tobago Association's Hamilton Youth Steel Orchestra (HYSO), and our newest partner, the Ontario Federation of Home and School Associations (OFHSA).

Thanks to our major funders, the City of Hamilton/Hamilton Future Fund and the Ontario Ministry of Culture, we're now able to undertake a major facelift, inside and out, to our home. As the weather changes, some of the improvements to our National Historic Site will become more evident—we now have heating in the basement classrooms and air conditioning throughout the building for visitors, event attendees, and staff to enjoy. And one of the biggest changes, yet to come, will be repairs to our roof, a long-overdue renovation that will help protect our collection of artifacts and our exhibitions.

While we busied ourselves with repairing and renovating our home, a beehive of activity continued within. We pursued potential projects, created new educational programs, and saw new exhibitions come to life. Our community partners have kept us engaged and connected on a local, provincial, and national level.

We'd like to thank the Board, volunteers, and especially the staff for their tireless energy. A special goodbye and thanks goes out to our Board members Larry Wells and Jim Fyshe, who are leaving the Board. And thanks once again to our donors, funders, and supporters for making this yet another amazing year for the little organization that grew. We hope that 2008 will bring us more improvements to the building, increased opportunities for partnerships, and a greater ability to reach our audience—you!

In solidarity,

Fran Borsellino and Janice Gairey



**"Happy Cherry Picker", Shelley Niro.  
Photo by Karl Beveridge.**

# Executive Director's Report 2007: Making Art Matter



It seems like the ink is barely dry on last year's Annual Report, and another year has come and gone. We have once again strengthened our ability to operate out of the Custom House and connect Canadians to the everyday

stories of working life.

Earlier this year we launched our newest virtual museum, *...and still I rise: The History of African Canadian Workers in Ontario*, an extension of the popular exhibit of the same name. Thanks to the hard work of the *...and still I rise* advisory committee, curator Adrienne Shadd, and designers Kaimera Media, you can now get a glimpse of this previously undocumented history online. In telling the stories of African Canadians, we contribute to the community in an engaging and meaningful way that creates a legacy for future generations.

We launched the powerful exhibit and booklet *A Woman's Place is Everywhere: A Century of Women and Work in March*, with our partners at the Ontario Federation of Labour. The exhibit has traveled around Ontario. The booklet is available at [www.ofl.ca](http://www.ofl.ca). Featured are some amazing women artists from across Canada who created art about the resilience of women working for better lives in their workplace and in their communities.

Here at home, we hosted *Unseen America, the Bread and Roses Cultural Project*, in conjunction with our friends across the border in Buffalo, New York, at SEIU Local 1199. This community arts project gave us a glimpse of working life in the U.S. health-care system and the challenges that health-care workers face in building community, connecting with their families, and creating a healthy workplace. The art was created by the workers themselves through photographs. Michael Moore would have been proud to know that we care about health care in the United States too!

In September, we launched two new on-site exhibits: *The Many Lives of the Custom House* and *The Hall of Hamilton Labour*. The exhibits were curated by Craig Heron and designed by local

designers Jim Mullin and Denise Lisson. They trace the history of our building and the history of organized labour in Hamilton. They remind us that this union town brought us many of the rights that workers enjoy today across the country.

Our other traveling exhibits are still in circulation, and you can find out more about them on our website ([www.wahc-museum.ca](http://www.wahc-museum.ca)). Our educational programs are becoming more active, and many groups have taken tours of the building. We've attended conventions with our traveling exhibits and plan to continue in 2008.

In 2008, we will be revamping our website to create a labour arts and heritage portal in conjunction with the CLC's Arts and Labour Sub-Committee. It will be a resource for labour artists and will help connect the many labour arts and heritage projects across Canada. Also, it will help us share knowledge and learning opportunities, and showcase the art and history of Canada's working people.

As well, we're going to keep making art matter in 2008. In partnership with the Immigrant Art and Culture Association, we'll be working on creating an artists' market in the downtown area of Hamilton. It's part of the *Tackling Poverty Together* Project of the Hamilton Community Foundation. We're also partnering with the Hamilton Black History Committee to create a booklet commemorating those who fought for human rights and social justice as part of the Roots of Freedom/Bicentenary of the Abolition of the Slave Trade program of the Ministry of Citizenship and Immigration.

Thank you to everyone who donated, came to see us, brought us to their union convention, partnered with us on their project. Without you, we can't do what we do. Our staff, volunteers, and Board members will keep working hard to keep you excited about workers' history and culture, ensuring a legacy of truth and enlightenment for our kids' future.

In solidarity,

## 2006–07 Board of Directors

### **Robert Blakely (term expires 2008; Fundraising Committee)**

Robert is currently Director of Canadian Affairs of the Building and Construction trades Department, and the Commander of Canada's Naval Reserve. His interests include playing golf, gardening, going to the symphony, and reading all kinds of literature.

### **Betty Ann Bushell (term expires 2008; Secretary)**

Betty Ann is a retired teacher who has chaired the Political Action Committee for OSSTF and served on the OSS Human Rights Committee. She is also chair of the ARM Council. Betty was named Hamilton's Woman of Distinction in Politics and Public Affairs in 2006, and has been recognized for distinguished service and Visionary Leadership.

### **Fran Borsellino (term expires 2007; appointed from OFL; Co-Chair)**

Fran is currently the Supervisor of Organizing, and also the Supervisor of Long Term Care, Mental Health, and Health Care Support for OPSEU. She is also the co-chair of the Hamilton Health Coalition and a committee member of the Ontario Health Coalition.

### **Barbara Byers (term expires 2007; reappointed from CLC)**

Barbara was elected Executive Vice-President of the CLC in 2002 after 10 years as President of the Saskatchewan Federation of Labour. She also works with the International Labour Organization, a Geneva-based body of the United Nations.

### **Suzanne Clancy (term expires 2008)**

Suzanne is an award-winning professor who retired after 30 years at Mohawk College. She is a 2005 graduate of CLC Labour College and has worked with the United Farmworkers during the 1970s' California grape boycott, was a steward and Vice-President of OPSEU Local 240, and has extensive experience as chair of numerous local and provincial committees.

### **Amanda Coles (term expires 2008)**

Amanda is pursuing her doctorate in Political Science at McMaster University, where her

research examines the role that cultural industries' unions play in the development of cultural policy. Her graduate pursuits are inspired by her decade-long career in arts administration, specializing in film and television production.

### **Carole Condé (term expires 2008; Executive Member at Large)**

Carole Condé has collaborated with many trade unions and community organizations in the production of her staged photographic and banner work over the past 25 years. Her work has been exhibited across Canada and internationally. Carole has been active in several labour arts initiatives and was a founding member of the Mayworks Festival in Toronto.

### **Tony DePaulo (term expires 2008)**

Tony is an industrial mechanic by trade, and has held many elected positions within the United Steelworkers. In 2002, Tony was appointed Area Coordinator for the Hamilton and Niagara Peninsula. In 2000, Tony went on a fact-finding mission on behalf of the Steelworkers Humanity Fund and OXFAM to Africa, and saw the effects of drought and the ravages of war in Ethiopia.

### **Patrick Dillon (term expires 2008)**

Since 1997, Patrick has been the Business Manager and Secretary Treasurer of the Provincial Building and Construction Trades Council of Ontario. He was Business Manager of Local 105 of IBEW. Patrick is also an avid grandfather and golfer.

### **Michael Forman (term expires 2007; reappointed from OFL)**

Michael Forman is the Coordinator, National Media Relations for UFCW Canada. Before 2003, Michael worked as a journalist, producer and host for CBC, TVO, and City-TV. He has been a member of the WAHC Board of Directors since 2004.

### **Barry Fraser (term expires 2007)**

Barry was a representative for CLC until his retirement in June of 2005. He has also been active in IBEW Local 105, holding various offices including Business Manager and Financial Secretary. Barry is currently the president of the Board of Directors for Royal Harbour Resort in Thornbury, Ontario.



### **Jim Fyshe (term expires 2007)**

Jim, a resident of Hamilton, is a lawyer certified as a specialist in employment and labour law who has been providing legal services to trade unions and progressive organizations throughout the province of Ontario for over 25 years.

### **Janice Gairey (term expires 2007; Co-Chair)**

Janice is the President of the Coalition of Black Trade Unionists Ontario Chapter. She is the former OFL Education Director and presently the OFL Human Rights Director. She provides expertise on issues such as literacy, education, training, apprenticeship, arts and culture as well as an in-depth equity analysis.

### **Wayne Lewchuk (term expires 2008; Treasurer)**

Wayne is a professor of Labour Studies and Economics at McMaster University. He is engaged in a number of research projects with various unions, mostly focusing on issues of work organization and health. He has served on the board at WAHC for seven years, and is currently Treasurer.

### **Evelyn Myrie (term expires 2007)**

Evelyn is principal of *emPOWER* Consulting Team, a leadership-development firm specializing in facilitating leadership and capacity building in non-profit organizations, medium-sized businesses, and individuals. Evelyn is also a 2006 Phenomenal Women Award recipient, chair of Hamilton Black History, and a bi-weekly columnist with the *Hamilton Spectator*.

### **Gus Oliveira (term expires 2007; appointed from OFL)**

Gus is the President of CUPE Local 5167 and currently provides service to CUPE members at Hamilton Health Sciences.

### **Evelina Pan (term expires 2008)**

Evelina is an OFL Vice-President representing labour councils, a labour member of the North Superior Training Board, and a member of the UI/EI Board of Referees. She works closely with many community groups, such as the anti-poverty coalition and the injured workers' support group.

### **Ed Thomas (term expires 2007; Executive Member at Large)**

Ed, an active CUPE Local 5167 member, has written three books. Ed has worked with the International Confederation of Free Trade Unions, and has many awards to his name. He is the longest-serving member of our board.

### **Joanne Webb (term expires 2008)**

Joanne has worked at the Hamilton Health Sciences for 25 years. She is a member of the Mississauga of The New Credit Band (Anishnawbe-Ojibway). Joanne is active in her union, CUPE Local 4800, is Aboriginal Representative for CUPE Ontario, and Co-Senator of the National Aboriginal Council.

### **Larry Wells (term expires 2007)**

Larry, a member of CAW local 707 for 19 years, has served on the executive as Sargeant-at-Arms for 10 years. He is also a delegate to the ODLC and has chaired various committees—Day of Mourning, Mayday/Labour Day, Peace and Disarmament, and the Flying Squad. Larry is best known for his work on the murders of trade unionists in Colombia.

## **Staff**

Renée Wetselaar, Executive Director

Brian Kelly, Building & Exhibitions Coordinator



**Craig Heron addresses the crowd at the opening of WAHC's new permanent exhibit, September 29.**

**Opening of the new Hall of Hamilton Labour**



Heather McClellan, Communications, Education & Tours  
Ian R. Walker, Administrative Assistant & Visitor Services

### **Contract Staff**

Carol J. Anderson, editor, writer/researcher  
Michele McNabb, bookkeeper  
Ian R. Walker, collections assistant/occasional staff  
(to September 2006)

### **Project Staff**

#### **Virtual Museum of Canada “...and still I rise! A History of African Canadian Workers in Ontario 1900-present”**

Co-ordinator: Michelle Myrie  
Research/Writing: Adrienne Shadd  
Design/Production: Kaimera Media  
Launch Event Co-ordinator: Amal Bainah

#### **A Woman’s Place is Everywhere! A Century of Women and Work**

Curator/Coordinator: Carole Condé  
Artists: Marlene Creates, Karen Tam, Alex Flores,  
Kathy Kennedy, Cindy Mochizuki, Tania Willard,  
Shelley Niro, Natalie Wood, Shelly Bahl, Julie Faubert  
Research Assistant: Bridget Ker, University of  
Toronto Museums Studies Internship Program &  
Young Canada Works in Heritage Institutions,  
Department of Canadian Heritage

### **Working Family Treasures**

Community Animator/Educator: Ellen Jaffe

## **Volunteers**

Edith Carlton; Fabiola De Vierna Capetillo; Emilia Galan; Peter Gillespie; Bridget Ker; Ellen Jaffe;

Amelia Runchey; Kemah Sackie; David Saltsman;  
Israel Simon; Cameron Smith; Abdula Taraky;  
Martina Trpcic; Roberta Trunfio

## **Board Committees**

### **Executive Committee**

Fran Borsellino, Co-Chair; Janice Gairey, Co-Chair; Betty Ann Bushell, Secretary; Wayne Lewchuk, Treasurer; Robert Blakely, Chair, Building and Stabilization Committee; Carole Condé, Chair, Programming Committee; Ed Thomas, Chair, Building Committee

### **Building and Stabilization Committee**

Robert Blakely, Chair; Fran Borsellino; Patrick Dillon; Michael Forman; Ed Thomas; Larry Wells; Brian Kelly (Staff)

### **Building Sub-Committee**

Ed Thomas, Chair; Robert Blakely; Fran Borsellino; Mike Colalillo (Black and MacDonald Ltd.); Patrick Dillon; Michael Forman; Brian Kelly (Staff)

### **Labour Management and Joint Health and Safety Committee**

Fran Borsellino, WAHC Board; Betty Ann Bushell, WAHC Board; Brian Kelly, Steward; Heather McClellan, Staff; Ian Walker, Staff; Andrew Hunter, CUPE National Representative; Renée Wetselaar, Executive Director

“Be a Good Girl”, Tania Willard.  
Photo by Karl Beveridge.



## Programming Committee

Carole Condé, Chair; Karl Beveridge; Carol J. Anderson; Rosemary Donegan; Michael Forman; Craig Heron; Tony Leah; Renée Wetselaar (Staff)

## House Sub-Committee

Craig Heron, Chair; Suzanne Clancy; Gloria Geller; Brian Kelly (Staff)

## Education Sub-Committee

Suzanne Clancy, Chair; Amanda Coles; Michael Forman; D'Arcy Martin; Joanne Webb; Heather McClellan (Staff)

## Advisory Committees

### African Canadian Workers Project

Maxine Carter, City of Hamilton; Evelyn Myrie, Hamilton Black History Committee, Social Development Consultant; Neville Nunes, Retired Educator; Janice Gairey, Ontario Federation of Labour

### Lifting as We Climb—Youth Advisory Committee

Michelle Cho, McMaster University (MSW); Amal Elmagadam, Sudanese Youth President; Ericka Extavour, Black Youth United (BYU), PJAC; Zahra

Grant, Black Youth United (BYU); Stephanie Larvea, McMaster University African Students; Shelly-Ann Riley, Youth Anti-Racism Network-Strengthening Hamilton's Community Initiative; Stephanie Styres, Six Nations Grand River Employment And Training

## Women and Work

Carol Baker, OFL Vice-President, Smaller Affiliates; Yvonne Bobb, OFL Vice-President, Visible Minority Persons; Sue Brown, OPSEU; Leah Casselman, OPSEU; Christine Collins, PSAC; Terry Downey, OFL Executive Vice-President; Lindsay Foley, OFL Vice-President, Youth; Pam Frache, OFL Education Director, Project Coordinator; Janice Gairey, OFL Human Rights Director; Sharon Hambleton, OFL Vice-President, Persons with a Disability; Irene Harris, OFL Secretary-Treasurer; Linda Haslam-Stroud, President, ONA; Heather Kelley, IAM; Marie Kelly, USW; Rhonda Kimberley-Young, President, OSSTF; Elaine Mac Neil, First Vice-President, OECTA; Kim Marshall, IAM; Janice McClelland, CEP; Emily Noble, President, ETFO; Evelina Pan, OFL Vice-President, Labour Councils; Carrol Anne Sceviour, OFL Women's Issues Director; Sue Slean, OFL Vice-President, Solidarity and Pride; Sharleen Stewart, International Canadian Vice-President, SEIU

## Organizational Donors

### Member \$15–99

CUPE 4186; Lanark District Labour Council; London & District Labour Council; Teamsters International Union Local 879; CAW Local 1075; CUPE Local 1520; North Bay & District Labour Council; Oxford Regional Labour Council

### Activist \$100–249

National Association of Japanese Canadians, Hamilton Chapter; OSSTF District 24; OPSEU Local 3904; OPSEU Local 562 – Faculty Union; CUPE Local 3904; Library & Archives Canada; Orillia-Muskoka District Labour Council; CUPE 503 – Ottawa-Carlton Public Employees Union; OECTA Halton Secondary Unit; CUPE Local 1999; Arts Hamilton; Pacific Northwest Labour History Association; CUPE Local 3906; Sault Ste. Marie Labour Council; Brampton-Mississauga & District Labour Council; CUPE 1287; Laurentian University Faculty Association; Oakville & District Labour Council; CEP Local 105; CEP Local 593; CUPE Local One; Green Shield Canada; CUPE 778 - St. Peter's Hospital; St. Catharines and District Labour Council; St. Thomas & District Labour Council; CAW Local 27; Hamilton Steelworkers Area Council; OSSTF; Cavalluzzo,



**Alexander Wingfield tells the story of the Workers' Custom House.**



Hayes, Shilton, McIntyre & Cornish; Hamilton & District Labour Council; UNITE-HERE Local 75; CUPE Local 1404; COPE Local 527; Algoma-Manitoulin & District Labour Council; CUPE Local 3902; CUPW Local 548; UFCW Local 1977; Brantford & District Labour Council; Durham Region Labour Council; IBEW Local Union 105; Waterloo Regional Labour Council; CAW Local 1524; CUPE Local 4400; Carpenters Union, Local 18; IBEW LU 353; CUPE Local 4800; CAW Local 1859; CAW Local 4176; CAW Local 444; CAW Local 558; CAW Local 584; IWA Canada Local 1000

### **Ally \$250–499**

CAW Local 414; Provincial Building and Construction Trades Council of Ontario; CUPE Local 79; OSSTF District 17, Simcoe; OSSTF 21; Sheetmetal Workers International Associatin; CUPE Local 2316

### **Advocate \$500–999**

The CG & B Groups Inc.; CUPE Local 3913; Plumbers and Steamfitters Local 6; Local 67 Action Trust Fund; Elementary Teachers of Toronto; Hamilton-Wentworth Occasional Teachers Local; CMP Consulting

### **Organizer \$1000–4999**

I.U. of Painters & Allied Trades; Glaziers Local 1795; SSQ Financial Group; LIUNA Local 837; United Transportation Union; SEIU Canada; OSSTF; Fyshe, McMahon LLP

### **Benefactor \$5000–9999**

Canadian Office, Building & Construction Trades Department AFL-CIO; Public Service Alliance of Canada (PSAC); Communications, Energy & Paper workers (CEP) National; Ontario Public Service Employees Union (OPSEU); Ontario Federation of Labour (OFL); Canadian Auto Workers (CAW), National Office; CUPE 5167; U.A. Association of Journeymen & Apprentice Plumbing & Pipefitting Industry; United Steelworkers (USW)

### **Supporter \$10,000–24,999**

United Food and Commercial Workers (UFCW); Canadian Union of Public Employees (CUPE) National

## **Individual Members/Donors**

### **Member \$15–99**

Marilyn Adams; Nettie & Richard Allen; Tom Atterton; Carol Baker; John Ball; Linda Beatty; Gary Beemer; Karl Beveridge; Robert Brown; Ian Cameron; Peter Campbell; Bernard Carr; Amanda Coles; Carole Condé; Chris Charlton; Suzanne Clancy; Marlea Clarke; Susan Crawford; Gary Cwitco; Peter & Marie Douglas; Denise Doyle; Barry

**“Mi derecho al voto” (My Right To Vote), Alex Flores.  
Photo by Karl Beveridge.**

Fraser; Janice Gairey; Helen & Dan Geagan; Gloria Geller; Peter Graefe; Shannon Hall; Marilyn Hill; David & Inga Hitchcock; Peter Hutton; Dr. Michael Lyons; Barb Marston; Sarah Mayo; Kim McCulloch; Brian McHattie; Michele McNabb; Evelyn Myrie; Gus Oliveira; Evelina Pan; Anton Paver; Ruth Perkins; Elizabeth Price; Ken Pryke; Jean Ryan; Loren Slotnick; Peter Saracino; Sharon Selway; Ed Sernie; Elizabeth Shemilt; Maureen Wall; Dr. Gary & Joy Warner; Joanne Webb; Don Wells; Charlotte Yates

### **Activist \$100–249**

Kathleen & Bryan Adamczyk; Oktay Aksan; Carol J. Anderson; Jane Aronson; Robert Blakely; Fran Borsellino; Barb Byers; J. Wayne Elvins; Lorna & Charles Johnston; Dr. Gregory Kealey; Wayne Lewchuk; Barb Linds; Clare Mitchell; Larry O’Neill; Kathryn & Jim Petersen

### **Ally \$250–999**

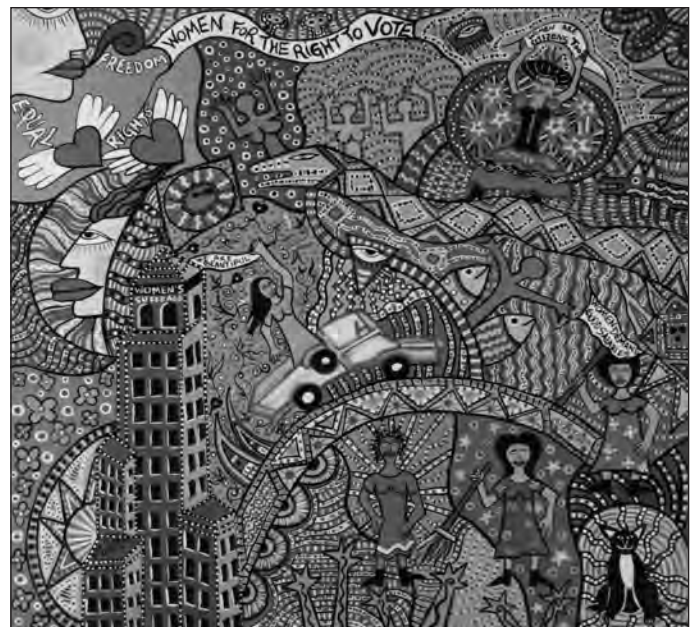
Betty Ann Bushell; Ken Cruikshank; Paul Reardon

### **Advocate \$500+**

Glen Crocker; Rosemary Donegan; Craig Heron; Dr. Victoria Lee; D’Arcy Martin; Vincenzo Pietropaolo

## **Funders**

Canada Council for the Arts; Canadian Museum Association – Young Canada Works; City of Hamilton – Community Partnership Program; Community Museum Operating Grant (CMOG) – Ministry of Culture (Ontario); Hamilton Community Foundation (HCF); Ontario Arts Council (OAC); Virtual Museum of Canada (Canadian Heritage Information Network)



# 2006 FINANCIAL STATEMENT

## Workers Arts and Heritage Centre Inc.

### Balance Sheet as at December 31, 2006

ASSETS	2006	2005
<b>CURRENT ASSETS</b>		
Cash	\$121,849	\$ —
Term deposit	401,456	47,567
Accounts receivable	20,856	12,681
Prepaid expenses	1,214	1,887
Inventory	14,675	14,060
	560,050	76,195
<b>CAPITAL ASSETS</b>		
	—	—
<b>Total Assets</b>	<b>\$560,050</b>	<b>\$ 76,195</b>

<b>LIABILITIES</b>		
Bank indebtedness	—	4,549
Accounts payable	25,801	20,307
Deferred revenue	502,658	12,958
	528,459	37,814
<b>Total Liabilities</b>	<b>528,459</b>	<b>37,814</b>

<b>NET ASSETS</b>	<b>\$ 31,591</b>	<b>\$ 38,381</b>
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#### NET ASSETS REPRESENTED BY

Net assets externally restricted for endowment purposes	\$ 40,000	\$ 40,000
Net assets internally restricted for development purposes	80,000	80,000
Unrestricted net assets (See Statement)	(88,409)	(81,619)

<b>NET ASSETS</b>	<b>\$560,050</b>	<b>\$ 76,195</b>
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#### STATEMENT OF CHANGES IN NET ASSETS FOR THE YEAR ENDED DECEMBER 31, 2006

	Unrestricted Net Assets	Externally Restricted For Endowment Purposes	Internally Restricted For Development Purposes	2006 Total	2005 Total
Balances, beginning of year	\$ (81,619)	\$ 40,000	\$ 80,000	\$ 38,381	\$ 66,586
Excess of revenue over expenses					
(expenses over revenue)	(6,790)	—	—	(6,790)	(28,205)
<b>Balances, end of year</b>	<b>\$ (88,409)</b>	<b>\$ 40,000</b>	<b>\$ 80,000</b>	<b>\$ 31,591</b>	<b>\$ 38,381</b>

#### STATEMENT OF OPERATIONS FOR THE YEAR ENDED DECEMBER 31, 2006

REVENUE	2006	2005
Federal grants	\$ 12,325	\$ 88,240
Provincial grants	10,000	10,000
Ontario Arts Council	15,915	15,915
Canada Council	23,000	—
Contributions (See Schedule 1)	197,397	168,061
Project income	157,741	111,601
Other income (See Schedule 2)	57,048	54,083
Interest	2,204	670
	\$475,630	\$ 448,570

#### EXPENSES

Salaries and benefits	172,089	193,825
Building expenses	59,323	45,019
Project expenses	176,735	172,652
Special events	531	912
Newsletters	5,060	4,515
Promotional materials and web site	7,504	2,093
Phone and fax	7,002	6,976
Postage and courier	3,111	6,173
Office equipment and supplies	13,977	11,702

#### Statement of operations for the year ended December 31, 2006 (cont'd)

	2006	2005
Travel and meetings	6,073	9,563
Professional fees	14,740	7,900
Shop expenses	1,654	907
Miscellaneous	2,310	2,357
Insurance	1,666	1,100
Bank charges	334	1,102
Fundraising	10,311	9,979
	\$482,420	\$ 476,775

#### EXCESS OF REVENUE

<b>OVER EXPENSES</b>		
<b>(EXPENSES OVER REVENUE)</b>	<b>(\$6,790)</b>	<b>(\$28,205)</b>

#### SCHEDULES TO THE STATEMENT OF OPERATIONS FOR THE YEAR ENDED DECEMBER 31, 2005

	2006	2005
<b>1. CONTRIBUTIONS REVENUE</b>		
Union support	\$ 121,200	\$ 88,766
Other donations	—	46,795
Foundations	1,570	32,500
	\$122,770	\$ 168,061

#### 2. OTHER INCOME

Programs	\$ 17,796	\$ 16,834
Rent	15,188	15,280
Fees for service	7,085	11,248
Product sales	1,176	1,890
Special occasion rentals	10,575	7,066
Visiting tour admissions	606	1,628
Miscellaneous income	4,622	137
	\$ 57,048	\$ 54,083

#### CAPITAL ASSETS

The net book value of capital assets is derived as follows:

	2006	2005
Land, building, and renovation	\$ 1,500,000	\$ 1,500,000
Less: government assistance	(1,500,000)	(1,500,000)
Less: accumulated amortization	—	—
<b>Net Book Value</b>	<b>\$ —</b>	<b>\$ —</b>

#### DEFERRED REVENUE

The value of deferred revenue is derived as follows:

Rent	\$ —	\$ —
Funding – foundations	7,958	12,958
Grants – Trillium (restricted)	44,700	—
Grants – Municipal (restricted)	450,000	—
	\$502,568	\$ 12,958

For a full copy of WAHC's audited financial statement, contact Renée Wetselaar at (905) 522-3003, ext. 23.